# Regular Board Meeting North Bolivar Consolidated School District

November 18, 2021 at 06:00 PM

Board Present Others Present

Jefferick Butler
Jacquelyn Allen
William Lucas
LaShonda Walker (Phone)
Tyrone Miller (Phone)

**Board Absent** 

Ronda Rimmer Fredrick Ford Adera Thornton

Doris Hall Jorgell Jones Xandra Brooks-Keys

Addie C. Miller Maurice Smith

### **MINUTES**

#### 1. Call to Order and Invocation

At 6:00 p.m., the Regular Board Meeting of the North Bolivar Consolidated School District convened on November 18, 2021 in the Library at North Bolivar Consolidated School District, 204 North Edwards Avenue, Mound Bayou, Mississippi 38762. The meeting was called to order by Board Chairman Jefferick Butler. The Invocation was given by Rev. Fredrick Ford.

## 2. Adoption of Agenda

The Board voted to adopt the agenda as presented; motion by Jacquelyn Allen, seconded by William Lucas, For: Jefferick Butler, Tyrone Miller, Jacquelyn Allen, and William Lucas; Against: No One; Absent at the time: LaShonda Walker **Passed** 

# 3. Approval of the Minutes from October 18, 2021 Regular Meeting, November 5, 2021 Called Meeting, and November 11, 2021 Called Meeting

The Board voted to approve the minutes from the October 18, 2021 Regular Meeting, November 5, 2021 Called Meeting, and November 11, 2021 Called Meeting; motion by Tyrone Miller, seconded by Jacquelyn Allen, For: Jefferick Butler, Tyrone Miller, Jacquelyn Allen, and LaShonda Walker; Against: William Lucas **Passed** 

# 4. Acknowledgement/Celebration

The Board voted to approve the Acknowledgement/Celebration, the Superintendent's Report, and the Principal's Report; motion by Tyrone Miller, seconded by Jacquelyn Allen, For: Jefferick Butler, Tyrone Miller, Jacquelyn Allen, LaShonda Walker, and William Lucas; Against: No One **Passed** 

# 4.1 October MyOn Reading Milestone

- 5. Superintendent's Report
  - 5.1 Class Dojo April Harris, Save the Children Early Steps Coordinator
  - 5.2 The Edgenuity SEL Program will be free to us for 6-12 grade students
  - **5.3 MS Delta GEAR-UP (Northside High School)**
- 6. Principals' Reports
- 6.1 Northside Monthly Report and Academic Achievement Update/MDE Monthly School Board Update-School Improvement (Strategic Goal 1-Benchmark1)
- 6.2 ITM Monthly Report and Academic Achievement Update (Strategic Goal 1-Benchmark 1)
- **6.3** Brooks Monthly Report and Academic Achievement Update (Strategic Goal 1-Benchmark 1)

#### 7. Discussion/Action

The Board voted to approve the Discussion/Action item; motion by Tyrone Miller, seconded by Jacquelyn Allen, For: Jefferick Butler, Tyrone Miller, William Lucas, LaShonda Walker, and Jacquelyn Allen, Against: No One **Passed** 

7.1 Consideration of the Bolivar County Board of Supervisors offer to purchase 0.23 acres of real property of land owned by the District to assist in the Lampton Street project

#### in Mound Bayou

#### 8. Consent Agenda

The Board voted to approve the Consent Agenda items; motion by Jacquelyn Allen, seconded by Tyrone Miller; For: Jefferick Butler, Tyrone Miller, LaShonda Walker, and Jacquelyn Allen, Against: William Lucas **Passed** 

- 8.1 Approval of the superintendent's recommendation to approve Samantha Clark and Mary Seaton Lee's request to solicit donations and do fundraisers with the athletic department to assist the Jr. Varsity Basketball team with purchasing warm-up suits
- 8.2 Approval of the superintendent's recommendation to approve the following requests for solicitation of funds for Northside High School FBLA:

Candy Sale (December 21-January 2022) Chicken Kabob Sale During Basketball Game (December 4, 2021)

- 8.3 Approval of the superintendent's recommendation to approve the increase of adult meal prices from \$3.75 to \$4.00 effective 2021-2022 school year
- 8.4 Approval of the superintendent's recommendation to approve the solicitation of funds to purchase football uniform pants for the athletic department
- 8.5 Approval of the superintendent's recommendation to accept the lowest and best bid to offset shortfall and budget for year 2020-2021
- 8.6 Approval of the superintendent's recommendation to add Waukesah Townsend and remove Kenyatta McClain as an authorized check signer for North Bolivar Consolidated School District
- 8.7 Approval of the superintendent's recommendation to amend the textbook budget by \$86,000

#### 9. Personnel

The Board voted to approve the Personnel items; motion by Tyrone Miller, seconded by Jacquelyn Allen, For: Jefferick Butler, Tyrone Miller, William Lucas, LaShonda Walker, and Jacquelyn Allen, Against: No One **Passed** 

- 9.1 Approval of the superintendent's recommendation to accept the resignation of Albert Rich
- 9.2 Approval of the superintendent's recommendation to employ Pamela Williams as a kindergarten teacher during the Extended Day Program at Brooks Elementary School

## 10. Financial

The Board voted to approve the Financial items; motion by Jacquelyn Allen, seconded by Tyrone Miller; For: Jefferick Butler, Tyrone Miller, LaShonda Walker, and Jacquelyn Allen, Against: William Lucas **Passed** 

# 10.1 Claim Docket (Claims 26889 to 26905)

CLAIM DO	OCKET FUND TOTALS	3
FUND	AMOUNT	
1120 DISTRICT MAINTENANCE 2211 TITLE I-A BASIC 2511 TITLE II-IMPROV TEACHER QUALIT 2590 ESSER FUND 2620 EHA, PRESCHOOL 2811 TITLE IV- A 2907 SAVE-THE-CHILDREN	15654.01 11492.37 1731.04 7635.36 488.76 2323.12 327.62	
TOTAL:	39652.28	

# **10.2 Activity Reports**

#### I.T. Montgomery Elementary

202 MLK Mound Bayou, MS 38762 Telephone: (662) 359-5630



Tammy Morton, Secretary	LaKenya Evans, Lead Teacher
Addie Carmichel-Miller, Principa	
ACTIVITY F	
FUND: 1154	
I.T. Montgomery Elementary School	
Name of School	
Mrs. Addic Carmichel-Miller	
Principal	
1 Title par	
For the Month Ending: September 30, 2021	
Beginning Balance:	\$ 1.830.83
Total Dollar Amount of Receipts During Month:	S0
Interest:	S 0
interest.	8
Total Dollar Amount of Disbursements During Month:	\$0
Service Charge:	5 0
service Caurge:	.0
Total Ending Balance:	\$ 1,830,83
This transmittal report is verified accura-	e in all respects:
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24 CONT. 1 1 St. 1 St. 1	



Northside High School 1305 Dr. Martin Luther King Jr. Blvd. Shelhy, MS 38774 Phone: (662) 337-6563/398-2438 http://www.nbcsd.k12.ms.us/

Mr. Fredrick Ford Principal Mr. JW Robinson Assissan Principal Ms. Stephanic Thomas Lord Testeier Ms. Tanya Cartorigla Countelor Ms. Stephanic Carr Office Manager

# ACTIVITY FUND

Northside High School (Name of School) Mr. Fredrick Ford (Principal)

For the Month Ending: October 29, 2021 Beginning Balance: Total Dollar Amount of Receipts During Month: \$ 14,772.20 Adjustment: \$\_0.00 Interest: \$\_0.00 Total Dollar Amount of Dishursements This Month: \$3.095.00 Service Charge S\_\_0.00 Total Ending Balance:

This transmittal report is verified accurate in all respects:

11/02/2021 Date

"Striving for Success"



SUCCESS AND NOTHING LESS!!

615 School Street
Duncan, Mississipi 38740

Mrs. Doris A. Hall, Principal Ms. Monica Reynolds, Lead Teacher Ms. Wilnas Bays, Counselor Ms. Joyce Collias, Secretary

#### ACTIVITY FUND

FUND:1151

Name of School		
Mrs. Doris Hall		
Principal		
For the Month Ending: - October 31, 2021		
Beginning Balance:	\$ 7,092.88	
Total Dollar Amount of Receipts During Month:	\$	
Interest:	S	
Total Dollar Amount of Disbursements During Month:	\$	
Service Charge:	\$	
Total Ending Balance:	\$_7,092.88	
This transmittal report is verified accurate in all respects:		
Doris Hall		11/03/202

# **10.3 Financials**

NORTH BOLIVAR CONSOLIDATED SCHOOL DI	STRICT		
BANK RECONCILIATION REPORT			
October 31, 2021		REC	ONCILED
	ACCOUNT		BANK BALANCE
BANK ACCOUNT	NUMBER		10/31/21
District Maintenance Fund	17914	\$	2,446,069.00
16th Section Interest and Forestry Escrow	17965	\$	1,419,826.82
School Food Service	17922	\$	576,469.80
Special Funds (Activity Funds)	17973	\$	34,516.77
Unemployment Compensation	17930	\$	11,829.38
Capitol Projects	6472667	\$	82,010.41
16th Section Principal Fund	7002348	\$	5,335.68
Payroll Clearing Fund	6473043	\$	368,181.11
Accounts Payable Clearing Fund	6474244	\$	38,212.53
0,2,			
Ashkelon Stapleton, Interim Business Manager	ľ		
November 15, 2021			

# I.T. Montgomery Elementary

202 MLK Mound Bayou, MS 38762 Telephone: (662) 359-5630



Tammy Morton, Secretary

LaKenya Evans, Lead Teacher

Addie Carmichel-Miller, Principal

# ACTIVITY FUND

<u>\$</u>	1,830.83
\$	0
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\$	0
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615 School Street Duncan, Mississippi 38740 Phone: 662-337-6523

Mrs. Doris A. Hall, Principal Ms. Monica Reynolds, Lead Teacher Ms. Wilma Bays, Counselor Ms. Joyce Collins, Secretary

# **ACTIVITY FUND**

## FUND:1151

Brooks Elementary School Name of School	
Mrs. Doris Hall Principal	
For the Month Ending: October 31, 2021	
Beginning Balance:	\$ <u>7,092.88</u>
Total Dollar Amount of Receipts During Month:	\$
Interest:	\$
Total Dollar Amount of Disbursements During Month:	\$
Service Charge:	\$
Total Ending Balance:	\$_7,092.88
This transmittal report is verified accurate in all respects:	
Doris Hall	11/03/2021

Doris Hall



Northside High School 1305 Dr. Martin Luther King Jr. Blvd. Shelby, MS 38774 Phone: (662) 337-6563/398-2438 http://www.nbcsd.k12.ms.us/

Mr. Fredrick Ford Principal Mr. JW Robinson Assistant Principal Ms. Stephanic Thomas Lead Teacher Ms. Tanya Cartwright Counsclor Ms. Stephanie Carr Office Manager

# ACTIVITY FUND

Transmittal Cover Sheet

Northside High School (Name of School) Mr. Fredrick Ford (Principal)

For the Month Ending:	October 29, 2021	
Beginning Balance:		\$
Total Dollar Amount of Rece	ipts During Month:	\$ <u>14,772.20</u>
Adjustment:		\$_0.00
Interest:	Page 1	\$_0.00
Total Dollar Amount of Disbu	rsements This Month:	\$ <u>3,095.00</u>
Service Charge		\$_0.00_
Total Ending Balance:		\$
This transmittal report is verif	ied accurate in all respec	its: <u>///02/w2</u> / Date

"Siriving For Success"

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						949	100	THE DANKS	200
						0	3	200	9
						200	3	EHA PRESCH	8
						5	8	VOCATONAL	됳
							3	M. A. A.	
						22	8	21ST CENTUR	Ē
						928	8	UNEMPLOYM	8
						000	8	FORESTRY	SY E
						909	CCC	K-3 UNIVERSA	RS
						700	310	SAVE-THE-C-	10
						808	010	BUILDING REI	RE
						15	930	PUBLIC SCHO	3
						0112	8	PUBLIC SCHIE	5
						010	000	SHORTFALL	13
						140	8	SHORTFALL N	19
						212	900	SHORTFALLA	Ę
						ā.	010	DEBT SERVIC	8
						100			

NORTH BOLIVAR CONSOLIDATED SI Revenue Budget

ı	Landard Control	Badget	Current	Vtd.	Theoritecture.
986	MECELLANEOUS LOCAL SOURCES	30,001	619.00	83200	10000000
Jenile.	NORTHERN MINU ACTUAL TO A STATE OF STAT		O COLUMN	00000	(032.03)
		3,650,00	659.60	927.26	2,723.00
	Function	Bröget	Current	Yed	Monteched
19/	S UDLINI ACTIVITIES	100'005	60.0	000	200 000
1920	DONATION FROM PRIVATE SOURC	20,00	0.00	000	200.00
8	MISCELLANGOUS LOCAL SOURCES	2000	000	000	2000
pun-	CT. MONTGOMERY ELEMENTARY TOTAL	00'005	000	000	100.00
	Funtdon	Budget	Comment	200	-
750	HS POOTBALL ADMINISTRANS	40,000,000			OHEOMOCING
244	MS BASROTRALL APARAGICAS	20,000,00	10,786,00	6,324.03	1,578.00
0	The second secon	10,000,00	0000	10003	3,110,00
	AN COLONE ADMISSIONS	203.00	000	0.00	220.00
2	OV ENGINE I RALL ALMOSSIONS	753.00	00'0	000	750.00
4	STUDENI ACTIVITIES	1,253.00	2,501.00	90,873,8	13.829.92
8	DDNATION FROM PRIVATE SOURC	600.03	000	000	903.00
986	MECELLANECUS LOCAL SOURCES	100001	723,70	5.942.70	71. 942 2V
3720	OTHER OPERATING TRANSFERS (	52,000.03	0.60	020	20 000 35
pun.	NORTHSIDE HIGH ATHLETICS Total	02,010.03	14,129,20	28.445.20	53.354.63
	Funcțion	Badqui	Carrell	Vre	Haralland
110	SURFACE LEASE	206,000,00	000	ggg	205 000 00
200	PRO RATA REVENUE FROM OTHER	90,010,00	000	30.244.36	60 784 64
909	EARNING ON SIXTHERNTH SECT (	1,010.00	111.52	46108	ED BOX
pun.	SINTEEN SECTION INTEREST FUND TOM!	237,010.00	111.32	20.678.45	264 575 48
100	Function	Budget	Carment	, Aug	Theodisense
150	MINIMUM PROCRAM AND INC.	13,009,75	000	000	18.078.70
pun	SP. ED. EXTENDED SCHOOL YEAR Total	13,006.79	003	000	13,078.79
	Function	Budget	Camont	, Jud	Herotteche
200	MTEREST NCCASE	325.00	42.75	172.64	152.38
2	DALY SALES ADULT	1,500.03	3.00	000	1,600,00
22	DALY SALES EXTRA FOOD SALE	(100003	5,318.00	13.578.00	(12 G78 D6
080	REFUND OF PRIOR YR EXPENDIT	000	0.00	822 14	0322.140
88	MISCELLANGUIS LOCAL SOURCES	80003	0.00	03'0	50000
8	CHILD NUTRITION	6(500.03)	070	98.0	880000
10	USDA REIMB - BREAKFAST	250,000,00	25,005.49	26,323,55	193 670 33
3	USDA REMAB-NATIONAL SCHOOL	900,020,000	09'888'89	(41,264.29	359,735,71
3	USUA HERKE-SURKER FOOD SER	0000	000	23,798.95	(23,798.95)
900	CORP. LEU COMMODIALES	A familian	1000	000	1

501	Function	Bodget	Current	, Jul	Uncollected
8	EXTENDED DAY REIMBURSEMENT	7,100.00	000	000	2,150,00
5	SHS EMERGENCY OPERATIONAL C	000	900	94,661.80	(94 561.80)
pur	FOOD SERVICE Total	771,425.00	110,279.43	330,628.86	440,788,44
655	Function	Budget	Current	, ptv	Uncollected
-1	USDA REIMB-SUMMER FOCO SER	49,597.31	00'0	(23,798.90)	73,306.28
pu	SUMMER FEEDING 2021 Total	49,517.31	000	(23,798.95)	73,306.26
Sel	Function	Budget	Current	PE,	Uncollected
2	USDA REMB-SUMMER FOOD SER	42,007,31	000	000	42 007.31
pur	SUMMER FOOD 2020 GRAB & GO Total	42,007,31	000	000	42,007,31
36	Fanction	Budget	Current	Ytd	Uncollected
90	ECIA CHAPTER I	975,107.04	7,849.83	89,006.99	908.080.08
pur	TITLE LA BASIC Total	978,107.04	7,848.63	39,026,98	936,080,05
0.15	Function	Budget	Current	Wed	Ilonalizated
90	ECIA CHAPTER I	108,207,00	000	11.148.31	97 150 89
20	TITLE 1 - SCHOOL IMPROVEMEN	0.00	020	7.848.55	(7.878.59)
pur	TITLE I-1603(A) SCHOOL IMPROVE Total	108,307.00	00'0	18,954,86	69,312.14
10	Function	Bodget	Current	Yid	Uncollected
8	ECIA CHAPTER I	155,059.69	0000	(33,640,14)	189,750.03
20	OTHER OPERATING TRANSFERS I	2,900.00	000	0.00	285000
pu	CONSOLIDATED ADMIN COST FUND Total	167,359.89	00.0	(33,640,14)	181,500.03
157	Function	Budget	Current	Ned.	Ihrofeeted
14	TITLE V. INNOVATIVE PROGRAM	33,006.36	00 C	000	83.076.36
	TITLE V Total	32,006.36	0.00	000	33,066,36
100	Function	Budget	Current	MY	Uncollected
0	EDUCATION ENHANCEMENT FUND	39,629.00	3,302.00	6,956.00	29,723 00
pur	MULDINGS & BUSES FUND Total.	38,629.80	3,302,00	9,906.00	29,723.00
NO.	Function	Budget	Current	P4A	Uncollected
8	TITLE II: IMPROVING TEACHER	128,622.11	0.00	412.75	178,189,35
Pu	TITLE IMPROV TEACHER QUALIT Total	128,512.11	00'0	412.76	128,189,38
300	Function	Budget	Current	MY	Uncollected
_	RESTRICTED CARES FUNDS	554,650.26	000	68,428.83	486,221.43
pu	ESSER FUND Total	654,650,26	00'0	68,428.83	486,221.43
100	Function	Budget	Current	Yrd	Uncollected
111	RESTRICTED CARES FUNDS	3,112,718.00	000	352.786.04	2715 931 96

Control Cont	2	ESSER # Total	3,112,718.00	000	382,788.04	2,719,931.96
Control Cont	SEA COLUMN	Function	Budget	Current	, Ard	Uncollected
Compact Service   Compact Se	14	RESTRICTED CARES FUNDS	10,937.84	000	0.00	10,997.54
The control of the	pun	CTE ESSER GRANT Total	10,937,84	00'0	000	10,597.64
			Budget	Current	Yrd	Uncollected
1975   1975	620	EHA	380,692.23	450.50	9,742.60	370,549,67
1979	pun	EHA, PART B SPECIAL EDUCATION TOBI	330,612.23	480.50	9,742.60	370,949.63
NATIONAL CONTINUES   NATIONA	1000		Budget	Current	, July	Uncollected
State   Stat	420	EHA	30,755.48	000	1,585.38	29.166.10
Communication   Communicatio	pun	EHA, PRESCHOOL Total	30,755.48	0000	1,515.36	29,166,10
		Function	Bridgot	Current	N/d	Uncollected
\$\text{Plane} \text{Plane} \t	130	MINIMUM PROGRAM AND PC	255,021.03	21,286.00	85,041,25	189,879,75
	210	EDUCATION ENHANCEMENT FUND	22,442.03	1,555.20	12,061.20	10,380,80
	0220	VOCATIONAL FUNDS	139,598.23	13,152.48	32,953,48	106,546,72
	435	VDCATIONAL EDUCATION	20,332.03	1952.40	8,408,40	47 923 SE
March   Marc	720	OTHER OPERATING TRANSFERS I	171,828.53	11.135.32	16,318,57	156,509,93
	pun	VOCATIONAL BASIC Total	614,221,70	49,121,40	154,782,90	459,438,80
THE LANE	200		Budget	Current	, AM	Uncollected
	0440	TITLE NA	120,393.77	000	35,862.46	84 541.31
Other Montage Clin for Account   Design   Oceanies	pun	TITLE IV-A Total	120,393,77	00'0	35,852,46	84,541,31
100   100	1000	Function	Butget	Current	MA	Uncollected
Characterist	280	OTR UNREST GREIN AID RIOWT	200	20.0	(83.547.85)	03.547.85
The Construction Production   The Construction Production Production   The Construction Production Production Production   The Construction Production Production Production   The Construction Production Productin	475	21ST CENTURY BRANT	360,010.25	118,887,65	118,567,58	231,142.59
### 1990   1990	22	OTHER OPERATING TRANSFERS I	000	439.08	439.00	(438.06)
PRINCEST LOCATION   PRINCEST	pun	21ST CENTURY Total	350,010,25	119,358.74	68,758,89	284,251,16
			Budget	Current	Yed	Uncollected
0   1   0   0   0   0   0   0   0   0	820	INTEREST INCOME	15.00	D.94	4.32	10.68
Miles Cimited Colors   Miles   Miles	8	OTHER OPERATING TRANSFERS I	13,000.00	000	000	13,000,00
Eveloping   Eveloping   Cuterent   Yid   Unceding	pun	UNEMPLOYMENT COMP FUND Total	13,015.00	96.0	4.32	13,010.60
E-ARINNE ON SOUTE AFFILE   200   144   4.22   1.22   1.22   1.23   1.2		Function	Budget	Current	MY	Uncollected
FORESTRY ESCROW Total   0.00 1.48 4.52	909	EARNING ON SIXTECNTH SECT I	000	1.48	4.52	(4.52)
Function Bodgat Current Yng	pun	FORESTRY ESCROW Total	00'0	171	4.52	(4.52)
		Function	Bodget	Current		Uncollected

Compact   Comp			The same of the sa	-					
The contract contra	220	SPECIAL ENICATION	nugget	Current	Yrd	Entrempered	Undicognosime	(Inches des	-
Column   C	199	SOLICE STATE OF THE PARTY OF TH	578,477.04	48,25-23	147,062.46	000		100 100 100	2
Control teacher (Minister)	2	SPEECH PATHOLOGY	03 303 50	6 740 00	27 100 00	200	1	428,414,55	97
	180	OTHER SUPPORT SERV STUDENTS	40,000,00	-	17,720.00	0000		65,242.03	215
Figure   Properties   Figure   Figure	330	SPECIAL AREA ADMINI SPONANCO	000000	000	2,640.74	0.00	12	34.350.76	1
15   15   15   15   15   15   15   15	Control of the last	Contrata Propositional Contrata	4,850.00	47.35	1,010.08	00:00		3 650 02	68
Control and Cont	2	WE SECRET STOCKED IN TOTAL	685,125,84	64,017.47	171,547,95	000	513 672 40	X47 EVY 20	A Contract
Control by Special Control C	- 1		1145 AT RIS	K FUND				-	
Common   C		Function	Budget	Current	NA.	-	The second second		
	0	SCHOOL RESOURCE OFFICER	109 222 56	7 000 00	00.000	emonumento.	TAL PRODUCTION OF	Depredation I	36
A Control Co	8	OTHER SUPPORT SERV STUDENTS	14 000 00	0000	20,017.10	000	73,420,38	73,420.26	8
	7	AT BIRK DISULTAND	-	2000	000	000	15,000.00	15,000.00	0
STATE   LEGISTRES   STATE	N.		124,237.36	7,808.35		00'0	88,426.25	68,429,76	23
15   10   10   10   10   10   10   10			1151 BROOKS ELEM	INTARY SCHOOL				The state of the s	
		Function	Budget	Current	We	Parinthenad	The County and		
110   Decided (1891   1892   1892   1893   1894   1895   1894   1895	8	STUDENT ACTIVITIES	3,000.00	000		100	2 000 00		*
Commence	pur	BROOKS ELEMENTARY SCHOOL Total	200000	The second second		200	0.000.00	3,000.00	0
		CONTRACTOR OF THE PROPERTY OF	TATION TOTAL	0000	9000	000	3,650.00	3,400.00	0
Globary Application	ı		and the second	TION ACTOR T					
	20	STUDENT ACTIVITIES	Badget	Current	Yed	Encumbered		Un-Expended	*
THE PROPERTY CONTRIBUTION   THE PROPERTY CARREST CONTRIBUTION	13	MORNING GIOTI COMPANY	0,400,00	00'0	1,094.40	0.00	4,305.60	C9 100'9	20
Control   Cont		CONTRACTOR HOLDER TOTAL	6,409.00	00'0	1,004.40	000	4,305.60	4 105.60	20
STATE   STAT	- 5		1154 I.T. MONTGOME	RY GLEMENTARY					
STATE   STAT		Function	Budget	Currant	No.	The state of the s	The second second		
Commission of the property o	8	STUDENT ACTIVITIES	2,900.00	600		esecumonica de se	Des Produces and	Unexpended	×
INTERPORTED   INTERPORTED FIGURATION   INTER	pur	LT. MONTGOMENY BLEIGHENTARY TOTAL	Annua a	200	200	000	2,900,00	2,900,00	0
ALLE ACTIVATION   ALLe ACTIV			1155 NORTHRIDE UI	GU ATUI ETICO	0000	0.00	2,900.03	2,900,60	•
Control Cont	22	Fanction	To Daylord	out with the same	-				
	310	ATRETIC ACTIVITIES	40,000,00	Current	Vid	Encumbered	Un Entemberret	On-Expended	×
	920	OPERATING BUILDING SERVICES	000000	Z,804.00	23,198,44	13,126,48	31,886,08	45,001.56	35
	900	BUILDINGSTIDENT RECTIONS	O) Do	00'0	0.00	000	930.30	00 000	0
The control of the	7	MODIFICATION AND AND AND AND AND AND AND AND AND AN	4,000,00	000	0.50	1,630.30	2,370.00	4,000.00	0
ALCO ALTON OF THE SECTION OF THE S		HOLLING ALPERICA INST	73,510,00	2,985,00	23,698,44	14,765,48	34.735.08	40 501 64	100
ALCONOMICS   Function   Part   ALCONOMICS   Function   ALCONOMICS	ı		840 SIXTEEN SECTION	INTEREST FUND					1
ALTICOLOGY   ALT	äl.	Finction	Budget	Current	Yed	Freemborne	In Comments	THE PERSON NAMED IN	
OTHER DEVENTION TRANSILIES	000	ALLOCATION TO OTHER LEA	8,000,00	000		000		Opening	2
SOTHER OPLICATING TRANSLINE D SOTHER OPLICATING TRANSLINE D SOTHER SPETION HOPEING TRANSLINE D SOURCE	3	OTHER EXPENDITURES	3,535.00	COUR	ta o	000	WALL OF THE PARTY OF	6,000,00	0
SKYEEN SECTION INTERNATION THE GOODS OF	20	OTHER OPERATING TRANSPERS D	200,000,000	900	020	200	Opposite a	3,000,00	0
	pu	SIXTEEN SPOTION INTERNET CHAIN THE	The second second	The second second	1000	000	600,000,00	90,000,00	0

| Second Column | Second Colum

1		ALIO LOOD SERVICE						
8	Function	Budget	Current	Viri.	Enter American	The second second		-
230	SPECIAL AREA ADMIN SERVICES	151,618.20	40.000.00	STATE OF THE PERSON NAMED IN COLUMN 1	cucumpated	Un-Engimperad	Un-Expended	2
620	OPERATING BUILDING SERVICES	40,000,00	12.4A2.10	50,687.47	000	100,728.73	L	34
8	FOOD SERVICES OPERATIONS	40,000,00	0000	0000	000	40,900.00	40,000,00	
0	INDIRECT COST	940,919.52	30,558,81	141,871.60	3,046,78	782,001.14	1	4.8
1		30,000,00	000	00'0	00'0	50 000 00	20,000,03	
	roou service Total	1,169,435.72	42,801.00	192,759.07	3,046.78	973,629,87	STE KTE BE	STREET, STREET,
- 1	The state of the s	2121 SUMMER FEEDING 2021	-EEDING 2021					
1	Function	Budget	Current	Yed	Freemharad	The franchistory		
٦L	FUOU SERVICES OPERATIONS	48,307.31	0.00	27 A40 32	000	200 400 00	On-Expended	e.
0	INDIRECT COST	1,200.00	000	coo	000	4 100 00	20,465,99	20
pur	SUMMER FEEDING 2021 Total	49,507.31	0.00	27.840.17	000	200000	1,200.00	
		2130 SUMMER FOOD 2920 GRAB & GO	2020 GRAB & GC			21,000,89	21,866.99	98
8	Function	Dudant.		-				
30	SPECIAL AREA ADMIN SERVICES	1 800 00	ourrent	DE.	Encumbered	Un-Entumbered	Un-Expended	%
8	FOOD SERVICES OPERATIONS	20,000,00	00'0	0000	0000	1,500.00	1,500.00	0
9	NDIRECT COST	10,000,00	000	000	0.00	39,307.31	30,307.51	0
1	SHAMED COOR SOUR BARRIES	00:002"	000	000	0.00	1,200.00	1,200.00,	0
33	SOUTH THE PROPERTY OF THE PROP	42,007.31	0.00	0.00	00:0	42,007.31	42,007.31	0
- 1		2211 TITLE J.A BASIC	A BASIC					TO SHEET
	Function	Budget	Currant	- Air	-	-		
20	ELEMENTARY PROGRAMS	189 210 10	44 600 00	01 610 61	pereguinous	Un-Encumbered	Un-Expended	38
40	HIGH SCHOOL PROGRAMS	3/7 101 70	24 900 04	10,010,19	49,645.07	42,018.65	91.691.62	52
090	AFTER SCHOOL PROGRAMS	0 0000	16.623.91	74,880.22	3,572,86	128,555.70	132,131 56	36
20	REMEDIATION EXTISCH YR PROPER	06,600,0	000	200	0000	7,539.93	7,539.93	a
8	OTHER SPECIAL PROGRAMS	20.180,0	000	942.50	00.00	5,654.12	5,854.12	14
10	IMPROVEMENT OF INSTRUCED	2,400.90	803	00:0	00.00	2,458.90	2,458.90	0
2	INSTACURE DEVISER	20,956,70	20,625.00	54,807.42	00:0	-17,470,90	-17,470,90	126
e	INSTRUCTIONAL STAFF TRAIN	96000/9	0000	00'0	000	8,750.98	8,750,95	0
20	FNICATIONAL MEDIA SERVICES	27,863.17	0000	00'0	2,500.00	21,453.17	73,963.17	-
33	EDUCATIONAL MEDIA SERVICEAC	1,940,05	000	G0'0	000	11,940.05	11,940.06	0
8	OTHER SUPPORT SERVICES MST	2,000,00	2,120.83	6,361.88	0000	-1,586.54	-1,566.54	133
10	SPRVR OF STUD TRANSP SERV	3,000.00	3,000.00	3,000.00	00'0	00:0	0.00	100
	OTHER NOMINSTRUCTIONAL SERV	0.00000	000	1,584.17	0.00	949.03	849,03	8
pu	TITLE LA RASIC Total	00.00.75.41	2349.03	13,191.16	0000	1,045.63	1,045.53	83
		649,463,75	124,782.68	282 376 35	56 747 69		The same of the same	Contract of the last

TH BOLIVAR CONSOLIDATED SD	Expenditure Budget	Adlantas
THON		

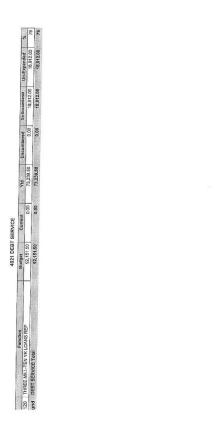
	Lington	AGD160	Current	Ytd	Portuguan	- Directon Coll.	1	-
3		283,516.09	31,919.37	27,482,14	999	200 300 40	ou experience	4
3	7	1,704,788,24	117 902 73	101 7AS CA	00 000 00		CD (200) 400	
\$	HIGH SCHOOL PROGRAMS	1 157 156 77	20 214 00	200 000 000	10,000,00	130630100	1,323,053,70	22
210	GIFTED PROGRAMS	20,000,00	1	600,374.94	4,555,00	888,940.13	861,101,13	22
		*E199017	2,082.19	17,224.57	000	53,460.77	53,455,77	20
į	÷	28,186,92	3,221,83	16,801.44	000	12.855.48	12 XIS 48	5
0	+	217,635.55	15,538,25	15,006.20	000	201.630.38	NI OTO THE	
1 5		20,183.15	16,822,33	81,870,10	3,367.62	181,925,23	105315.05	1
0000	+	25,250.00	000	0.00	000	28,220,03	25,250,00	1
1	+	173,678,78	14 127.25	69,217.20	020	117 401 158	419 484 454	1
3 8		200000	000	0.00	05.0	200000	200000	1
9 8	-	11,687.58	101677	4,015.99	0.30	7.07.50	7 67 60	1
3 2	+	347,754.75	8,820.84	28,462,60	2,254.40	35.720.00	34 242 24	1
118	_	178,530.49	11,426.85	45,102.48	293023	131,467.77	136,388,00	1/2
15	-	6,030,03	603	000	000	500000	9000	ľ
2 5	+	210,804.00	1,439.82	38,629,02	19,440.81	152.834.77	172 005 58	1
1	+	277.371.80	15,363,55	77,787,25	CUCC	120.534.51	100 654 61	100
3	+	599,765.02	47,063.28	193,510,27	6.00	379 244 75	270.044.14	1
2	-	356,208,50	12302.09	111,629.98	11.501.58	300 006 74	200000000000000000000000000000000000000	8 3
2	+	8,550,00	275846	15.603.35	000	30,000 40	20000	
910	-	1065,829,32	AN 459 94	And arms and	2000000	Day of the last	-1,150,32	180
820	OPERATING BUILDING SERVICES	740 050 80	40.0000	-	VG. 1.20.0V	014,789.8	\$54,049.dg	D
10	SPIRVR CIF STUD TRANSP SERV	446 000 24	0,000,00	201010	30,070,00	627,410,43	003,846,95	10
8	VEHICLE OPERATION SERVICE	Canada and	0,000.00	O' UNIDO	000	\$5,199.12	96, 150 12	35
8	MTORMATION SFRONCES	00000000	0,025.52	20,050,26	43,275.00	272,839,55	310,175,56	*
18	PAIGUS INPORMATION SERVICES	000	3,358.43	2,032.05	300	12,522,69	-12,562,69	202
200	RECOGNITIONAL AND SEASONAL OF	000	000	19,340.03	0000	-10.240.00	-10.340.00	980
18	O PAGE STORY OF THE STORY OF TH	88,65,86	101494	3,112.34	00'0	32,812,52	32 812 52	1
18		606.00	000	333	000	90,005	50005	ľ
3 8	OTHER CORTON TANADORNA CO.	30,000,00	000	000	9.00	10,400,40	50,000,00	le
9 9		1009,197.50	78,628,87	210,436.66	000	788.552.84	708/607 04	3.5
g	0,000	48,003.30	000	40.809.66	000	8,120,34	2,19074	44
2	Malifold MAINTENANCE Total	9 400 1 400 400		A S. S. S. Walker, S.	1	-		3

300

SPECIAL EDUCATION	Dudget Current 20,195.21 4.784	Current A 28th 47	Yrd	Eatumbored		Un-Expended	*	1140 HGH SCHOOL PRODAMS	Bodget Current 74,74413 27,830.89	Current Z7,830.89	Vid Enclimbered	100	Un Stepmend	Un-Expended
OTHER SPECIAL PROGRAMS	4,173,48	000	1,810.87	000	2 540 48	12,274.16	19	3900 OTHER NONMISTRUCTIONAL SERVICE	37,518.54	-16,000.16	18,265.17	000	21,127.47	21,127.47
IMPROVEMENT OF INSTRIBUTO	2,723.09	000	0000	600	2,723.08	2,723.08		and TITLE HIGHA SCHOOL INPROVE Test	115,226.97	C, mar 73	44,823.16	900	100833	1,000.33
EHA, PRESCHOOL Total	32,146,00	4,285.42	14,586,18	000	47.559.82	0.00	100		2299 CONSOLIDATED ADMIN COST FUND	ADMIN COST FUN				
	2711 VOCATIONAL BASIC	NAL BASIC				78'000'71		2390 SPECIAL AREA ADMIN SERVICES	Redget 226 gm ns	Current	, pu	423		Un-Expended
CAREER TECHNICAL EDIZATION	Budger	Current	MY	Encumbered	Ve-Eroundang	Un-Expended	×	fund CONSOLDATED ADMIN COST FUND TOTAL	228.979.85	13,490.06	47,672,43	6.750.00	975,558.07 974,646.69	182,001.67
INSTRUCTIONAL STAFF TRAIN	440020	40,083.65	154,345.15	000		456,383.68	25	The state of the s	2311 TITLE V	LEV				107,105,50
VOCATIONAL BASIC Total	615.136.03	40 151 40	427.75	000	-	3,967,45	10	2217 INSTALLID TOUGH	Burger	Climent	a pak	Basedmuran	Distribution	Hadimondad
	2811 TITLE IV. A	F DV. A	1041, 62.30	0.00	460,352,43	460,352,13	22	2213 INSTRUCTOWN STAFFTIGANS	3357.80	900	000	000	3,357.80	8,857.80
Function	Budna	- Comment	100	- 14					630053	003	000	8 8 8	24,627.80	24,631,60
ELEMENTARY PROGRAMS	50,076.02	2.084.41	13 86	Encumbered	Un-Engindered	Un-Expended	*	and THEVIOL	33,249.53	000	900	070	33,340,03	5,350.53
HIGH SCHOOL PROGRAMS	12,510.88	0.03	1,923.00	000	10.067.63	21,352,15	2 :		2410 BUILDINGS & BUSES FUND	BUSES FUND				ed design
INSTRUCTIONAL STAFF TRAIN	00 020 04	000	000	0.00	10,000,00	10,000,00	0	120 THELLINGLATING CAMP DED	Bodget	Current	YIN	Encumbered U	Un-Entythered	Decreended
TITLE IV. A TOTAL	011010	070	20.0		1,477.07	1,477.97	0	THE BUILDING & BUSING TOWN	2012/02	900	100	0.00	39,629,00	39,629,00
ACCOUNT TO SECURITY AND SECURITY AS THE	766,166,5/	2,084,41	40,436.86	7,318,77	38,389.04	43,707,81	89		28,622,00	96.0	0.00	00'0	00'629'61	39,629.00
	2512 21ST CENTURY	ENTURY							2511 TITLE BUMPROV TEACHER QUALIT	TEACHER QUALIT				
AFTER SCHOOL DESCRIPTION	Bodget	Current	Yrd	Encumbered Un-Incombered	Un-Incombaned	In Beneauted	100	212 INSTRUCTIONAL STAFF TRANS	Butget	Current		u paraguirou	Encumbered Un-Encumbered Un-Expended	n-Expended
BEAR CHATCH SICE COLLEGE SOCIETY	72.235.66	00:0	1	0.00	71,794,550	21 704 63	,	THE PARTICULAR OF THE PARTY OF	Colores 4	7654.11	7,034.11	2,611.66	74,703.48	77,319.03
VEHICLE OPERATION SHRWICE	64,652.38	0.00	35,438,41	003	28,253,97	28.263.97	98	THE PARTY OF THE P	D1.040.14	7,854,11	7,634.11	2,811.55	74,703.48	77,318,03
21ST CENTURY Total	20,442.04	070	18,881 40	00'0	6,550.64	6,560.54	/4		2692 MS PANDEMIC RESPONSE BA FUND	SPONSE BA FUND				
CONTRACTOR OF THE CONTRACTOR	162,348.08	0.10	68,759.89	0.00	108,609.19	106,619.19	7		2594 ESSER II	ERII				
	2820 UNEMPLOYMENT COMP FUND	NT COMP FUND					No company	120 HEMSTADY DOCUMENT	Burget	Current	23	Enountbered	Us-Enhanbious	Un-Properties
Runolson	Budget	Current	, psk	Fromhered	Ga-Commission	The Management of the Control	The second second	140 HIGH SCHOOL PROGRAMS	103,028,68	54,400.00	427,765.00	000	8	26,36-86
ELEMENTARY PROGRAMS	4 342 87	9:00	3.706.66	1	M-	Degraphing 1	1	270 REMEDATION EXT 8CH YR PROS	200000	83,500,00	87.225.00	000	10,570,85	10.570.55
OUL PRUGAMIS	9,342.56	000	1,565.35	900	7777	120021	0	120 BUIDANCE SERVICES	46 500 50	000	17, 350, 76	000	4922.09	4,922.09
BUNKE OF EDUCATION SERVICES	3,571,41	0.m	000	000	0.000	(All b)	-		01.000.10	0.202.05	25,014.14	0.30	83,381,99	68,381.99
EXECUTIVE ADMINISTRATION SE	3,577,41	010	1 424.51	000	W 100	3,011.41	0	210 MPROVEMENT OF INSTRICTMENT	20,202,00	0,000,00	20,342.20	0.00	56 044.24	56,0422
VEHICLE OPERATION SERVICE	3,671,41	000	000	0000	2,136.90	2,136.30	64	300 SPLCIAL AREA ADMIN SPRVICES	82,534,38	4440 97	40 540 740	4,850.00	208.62	8,148.62
FOOD SERVICES OPERATIONS	3,571.45	000	00.0	000	307141	3,577,41	0	600 BUILDING IMPROV SLRVICES	2,334,343,35	0.00	000	000	64,017.00	44,017.88
UNEMPLOYMENT COMP FUND Total	28,871.40	970	6,716.67	000	3,071.43	JD/1.45	0	110 INDRECTORET	300 000100	000	500,000,00	000	0.004,000,00	2,304,343,36
	2830 FORESTRY ESCROW	ESCROW		Decision of the last	41,004.48	27,354,35	N			Physicals				4
00 IMPROVING LAND	Budget	Current	Md	incumbered :	Entimbered Un-fittembred Und'spended	Indixonded	192							
	1444444444													

	-		2839 FORESTRY ESCROW	Y ESCROW					
100   100		DALISTRY ESCROSS TOTAL	19,000,00	80'8	00200	97	NAME AND ADDRESS OF	10 100 10	- mount
1,000   1,00	1		2507 SAVE-THE	CHILDREN					MARKAGE
		Pyrotice	Badget	Current	YES	Fortunbared	Thecommen	Total Section Section	
1		TOTAL STATE	13,596.74	cax	120/025	900		Ou Cal	7
10   10   10   10   10   10   10   10		NEW STREET, AL PROCHAMS	30,288.87	3810.75	AL DOLLAR	976	1	8/8/	2
10   10   10   10   10   10   10   10		THEM SUIF PORT SERV STUDGINTS	52,741.35	5330.22	TANKE GA	17,400	-	1	×
		ENGLI OF DATE OF SERVICE	8,107.68	0.00	Section 2	200.00	1		A
200   10   10   10   10   10   10   10		WE'THE CHILDWIN Total	210,723.64	1001120	AN ASSESSED.	OL STORY	1	-	24
			PAN DITTORE	The Property of	-	320,020	540,652.62	161,220.54	H
10   10   10   10   10   10   10   10	1	Constant.	Dodget L	SACATIONS .				- 22	
10   10   10   10   10   10   10   10	(S)	PURATING BUT DING SERVICES	140,000	CHO		Encombered	She	One	N.
1	ne Bt	PLUNG REMOVATIONS TREE	444 444 44	The state of the s	-	Towns and		140 (03/03)	0
10   10   10   10   10   10   10   10			OTT PUBLIC SCHOOL II	LDS HINDS STA		103	140,000,00	145,100,00	0
1		Function	Budget	Dames		Promptood	10 postulator	100	
10   10   10   10   10   10   10   10		THE PORTING STREET	13.782.54	BOB	080	2 FOR TR	11. 000 10		
10   10   10   10   10   10   10   10		JELD BOHOUL REDG FENDS-STATE YOUR	13,782,64	000	200	2,004.74	46 799 30	and the same	
1	1		3012 PUBLIC SCH BI	DG PY20 3 MIL.					(SEC).
		PRATING DUEDING SERVICES	Podget	Curent	Yto	Estudibured	(r-Critenbay)	Un-Franched	2
10   10   10   10   10   10   10   10	-	On the Spiritual Course and a second	20,30	1280	Street es	-0/0832	82,816,73	152,010,41	107
0.00 SECRETAL LOTS RETRIERS TO			138,734,05	1,234.00		-476.32	32,019,73	100	40
10   10   10   10   10   10   10   10	1		210 SHORTFALL NOTE	RETIREMENT FU	9				
1985   1985		Function Contraction	Busper	Cannet	Yee	Entertheed	Cheromanage	The Parameter of	-
Control   Cont	18	Office and the second second	52 (8/53	000	20164.20	000	1309	1000	200
Column   C		NAME AND THE RESIDENCE PURE TONE TONE	10,104.25	gra	20,544.22	920	40,81	10.00	404
	2000		4011 SHORTFALL NOT	I 2020 RET. PUNE					
		Pentlin	Eorgas	Carrieré	Nid	Chounterest	Di-Distributed	Deformation On Personalist	-
1,510.00		Control of the Contro	17,438.03	000	303	000	11,439,00	11.438.00	,
4012 BINDOWT ALL NOTE 2001 RET; FUND    Bindow		CATHOLIC MOLE ZURI NET, PUND Take	11,431.03	0.50	を	000	17,439,60	11.438.01	Money
SECRETALL LOWING PRINT   Busine   Current   Viva   Encirolated   Color   Col	1		4012 SHORTFALL NOT	2001 RET. FUND				-	
870 COO COO STATE COO COO COO COO COO COO COO COO COO CO		Pandin Communic	Bisfipe	Current	AN	Excernence	December 1	Description 11st President	
21/25/06 600 000 000 000 000		COLUMN TOTAL POLY BOARD COMME	21.750.00	1000	000	020	31,750.80	35,750.30	0
		CAN I FALL MOTE ANT POLITICAL TRESS	31,730,00	000	800	gra	31,798,69	Newson.	NOOD.

2 2 B



# 11 Adjournment

There being no further business, the Board voted to adjourn at 6:38 pm.; For: Jefferick Butler, Tyrone Miller, William Lucas, LaShonda Walker, and Jacquelyn Allen, Against: No One **Passed** 

Date
 Date